



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

April - July 2023

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 6 March 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council <i>Councillor Liz Leffman</i>	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison; asylum and immigration
Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services <i>Councillor Liz Brighthouse OBE</i>	Children Social Care; Education; 0-5 Offer; Youth Offer
Cabinet Member for Corporate Services <i>Councillor Glynis Phillips</i>	Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications
Cabinet Member for Community Services & Safety <i>Councillor Jenny Hannaby</i>	Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers
Cabinet Member for Climate Change Delivery & Environment <i>Councillor Dr Pete Sudbury</i>	Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes
Cabinet Member for Highway Management <i>Councillor Andrew Gant</i>	Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy
Cabinet Member for Travel & Development Strategy <i>Councillor Duncan Enright</i>	Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development
Cabinet Member for Finance <i>Councillor Calum Miller</i>	Finance; Property/Investments; Procurement
Cabinet Member for Adult Social Care <i>Councillor Tim Bearder</i>	Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships
Cabinet Member for Public Health & Equality <i>Councillor Mark Lygo</i>	Public Health; Covid Renewal; Voluntary Sector; Equalities

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Cabinet Meetings

21 March 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>A40 Access to Witney - Compulsory Purchase Order and Side Road Orders <i>(Ref: 2022/012)</i></p> <p>To seek approval of the Statement of Reasons and Orders Plans and approval to make the Compulsory Purchase and Side Road Orders.</p>	Cabinet <i>(21 March 2023)</i>	Yes - Affects more than 1 division	Yes - Category 2 - Annex	N/A	<p>Decision due date for Cabinet changed from 26/04/2022 to 24/05/2022. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 24/05/2022 to 21/06/2022. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 21/06/2022 to 19/07/2022. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 19/07/2022 to 20/09/2022. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 20/09/2022 to 18/10/2022.</p>	Cabinet Member for Travel & Development Strategy	Amro Hajhamdou, Project Manager	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 18/10/2022 to 15/11/2022. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 15/11/2022 to 20/12/2022. Reason: Further delays by 3rd party suppliers have impacted the delivery of required output. It is anticipated a final reviews of documents will be required with the 3rd party suppliers with additional work potentially required.</p> <p>Decision due date for Cabinet changed from 20/12/2022 to 21/02/2023. Reason: Further work required by Oxfordshire County Council and Third Party supplier(s).</p> <p>Decision due date for Cabinet</p>			

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					changed from 21/02/2023 to 21/03/2023. Reason: Further work required by third party suppliers in light of changes to CPO documentation.			
Capital Programme Monitoring Report - January 2023 <i>(Ref: 2022/159)</i> Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet <i>(21 March 2023)</i>	Yes - Affects more than one division and Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
Cost of Living Support Measures <i>(Ref: 2023/007)</i> To agree further support measures for residents in the Cost of Living Crises.	Cabinet <i>(21 March 2023)</i>	Yes - Affects more than one division and revenue expenditure > £500,000	None	Service departments, City and District Councils, Voluntary and Community Sector organisations.		Cabinet Member for Finance	Robin Rogers, Programme Director (Partnerships and Delivery) Tel: 07789 923206	Corporate Director Customers, Organisational Development & Resources
Highways contract procurement - preferred model for approval <i>(Ref: 2022/249)</i>	Cabinet <i>(21 March 2023)</i>	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Highway Management	Phil Whitfield, Principal Officer (Service Improvement)	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Approval to procure the preferred highways maintenance delivery model for the 2025 highways maintenance contract.							Tel: 07741 607809	
Oxfordshire Housing and Growth Deal Update <i>(Ref: 2022/248)</i> Cabinet to approve the Oxfordshire Housing and Growth Deal Programme.	Cabinet <i>(21 March 2023)</i>	Yes - Capital Expenditure >£1m	None	Consultation with the Future Oxfordshire Partnership (including the Districts and City Council).	Decision due date for Cabinet changed from 24/01/2023 to 21/02/2023. Reason: Further work required. Decision due date for Cabinet changed from 21/02/2023 to 21/03/2023. Reason: Further work required.	Cabinet Member for Travel & Development Strategy	John McLauchlan, Head of Infrastructure Planning Office Tel: 07554 103512	Corporate Director Environment & Place
Oxfordshire Inclusive Economy Partnership and Charter <i>(Ref: 2023/008)</i> To sign up to the Oxfordshire Inclusive Economy Charter.	Cabinet <i>(21 March 2023)</i>	Yes - Affects more than 1 division	None	N/A		Leader	Chloe Taylor, Interim Head of Strategy	Corporate Director Customers, Organisational Development & Resources
Business Management & Monitoring Report - December 22 / January	Cabinet <i>(21 March 2023)</i>	No	None	N/A		Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate	Corporate Director Customers,

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
23 <i>(Ref: 2022/160)</i> To note and seek agreement of the report.							Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Organisational Development & Resources, Director of Finance
Market Sustainability Plan <i>(Ref: 2023/045)</i> Cabinet is asked to note and approve the final Market Sustainability Plan.	Cabinet <i>(21 March 2023)</i>	No	None	Engagement with Care providers.		Cabinet Member for Adult Social Care	Pippa Corner, Deputy Director Commissioning	Corporate Director of Adult Social Care
Proposal From OUFC to OCC As Landowner: Engagement and Communications Strategy, Timeframe and Memorandum of Understanding <i>(Ref: 2023/046)</i> To agree the engagement and communications strategy, agree the memorandum of understanding (MoU) and note the timetable.	Cabinet <i>(21 March 2023)</i>	No	None	N/A		Cabinet Member for Finance	Claire Taylor, Corporate Director Customers, Organisational Development & Resources Tel: 07919 367072	Corporate Director Customers, Organisational Development & Resources
Treasury Management 3rd Quarterly Report <i>(Ref: 2022/189)</i>	Cabinet <i>(21 March 2023)</i>	No	None	N/A	Decision due date for Cabinet changed from 24/01/2023 to	Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel:	Director of Finance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet is asked to note the report and recommend Council to note the council's treasury management activity for the third quarter of 2022/23.					21/03/2023. Reason: Further work required.		07917 262935	
Workforce Report and Staffing Data – Quarter 3 - October to December 2022 <i>(Ref: 2020/161)</i> Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet <i>(21 March 2023)</i>	No	None	N/A		Cabinet Member for Corporate Services	Joanne Pitt, Interim Director of HR	Corporate Director Customers, Organisational Development & Resources

18 April 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Approvals - April 2023 <i>(Ref: 2023/004)</i>	Cabinet <i>(18 April 2023)</i>	Yes - Affects more than one division	None	N/A		Cabinet Member for Finance	Belinda Dimmock-Smith, Capital	Director of Finance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Report on variation to the capital programme for approval (as required).		and Capital Expenditure >£1m					Programme Manager Tel: 07868 714303	
<p>Central Oxfordshire Travel Plan - programme information (Ref: 2022/237)</p> <p>To note the programme for delivery of the Central Oxfordshire Travel Plan.</p>	Cabinet (18 April 2023)	Yes - Affects more than 1 division	None	Consultation was undertaken on the the Central Oxfordshire Travel Plan which was reported to Cabinet on 29 November 2022.	<p>Decision due date for Cabinet changed from 24/01/2023 to 21/02/2023. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 21/02/2023 to 18/04/2023. Reason: Further work required.</p>	Cabinet Member for Travel & Development Strategy	Joanne Fellows, Growth Manager (Central) Tel: 07990 368897	Corporate Director Environment & Place
<p>ERP Programme Outline Business Case (Ref: 2023/029)</p> <ul style="list-style-type: none"> To seek approval for the outline business case to deliver a transformation of the back-office finance, procurement and HR & payroll 	Cabinet (18 April 2023)	Yes - Revenue Expenditure > £500,000	Commercial sensitivity	N/A		Cabinet Member for Finance, Cabinet Member for Corporate Services	Tim Spiers, Director of Digital & IT Tel: 07753 243223	Corporate Director Customers, Organisational Development & Resources

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>services, which are currently provided by Hampshire County Council via the shared services partnership.</p> <ul style="list-style-type: none"> • To seek approval to progress the procurement stage. • To seek approval for the required funding to prepare for and deliver the procurement stage. 								
<p>HIF2 A40 Programme Revised Strategy <i>(Ref: 2023/001)</i></p> <p>Approve revised scheme for A40 Programme.</p>	<p>Cabinet <i>(18 April 2023)</i></p>	<p>Yes - Capital Expenditure >£1m</p>	<p>None</p>	<p>N/A</p>	<p>Decision due date for Cabinet changed from 21/03/2023 to 18/04/2023. Reason: further work required.</p>	<p>Cabinet Member for Travel & Development Strategy</p>	<p>Olu Solola, Programme Lead</p>	<p>Corporate Director Environment & Place</p>
<p>Delegated Powers Report for January to March 2023 <i>(Ref: 2022/188)</i></p>	<p>Cabinet <i>(18 April 2023)</i></p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Leader</p>	<p>Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096</p>	<p>Director of Law & Governance</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.								

23 May 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Approvals - May 2023 <i>(Ref: 2023/005)</i> Report on variation to the capital programme for approval (as required).	Cabinet <i>(23 May 2023)</i>	Yes - Affects more than one division and Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Belinda Dimmock-Smith, Capital Programme Manager Tel: 07868 714303	Director of Finance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Appointments 2023/24 <i>(Ref: 2022/221)</i> To consider Member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.	Cabinet <i>(23 May 2023)</i>	No	None	N/A		Leader	Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096	Director of Law & Governance

20 June 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Monitoring Report - April 2023 <i>(Ref: 2023/002)</i> Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet <i>(20 June 2023)</i>	Yes - Affects more than one division and Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Belinda Dimmock-Smith, Capital Programme Manager Tel: 07868 714303	Director of Finance
Business Management & Monitoring Report -	Cabinet <i>(20 June</i>	No	None	N/A	Decision due date for Cabinet changed from	Cabinet Member for	Louise Tustian, Head of Insight &	Corporate Director

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>February / March 2023: Annual Report and Provisional Revenue Outturn 2022/23 (Ref: 2022/220)</p> <p>To note and seek agreement of the report.</p>	2023)				23/05/2023 to 20/06/2023. Reason: the finance year end position will not be ready in time for May.	Finance	Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Customers, Organisational Development & Resources, Director of Finance
<p>Provisional Capital Outturn 2022/23 (Ref: 2022/251)</p> <p>To note the performance against the capital programme for 2021/22 as set out in the report.</p>	Cabinet (20 June 2023)	No	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
<p>Workforce Report and Staffing Data - Quarter 4 - January-March 2023 (Ref: 2022/252)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (20 June 2023)	No	None	N/A		Cabinet Member for Corporate Services	Joanne Pitt, Interim Director of HR	Corporate Director Customers, Organisational Development & Resources

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18 July 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Approvals - July 2023 (Ref: 2023/030)</p> <p>Report on variation to the capital programme for approval (as required).</p>	Cabinet (18 July 2023)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Belinda Dimmock-Smith, Capital Programme Manager Tel: 07868 714303	Director of Finance
<p>Business Management & Monitoring Report - April/May 2023 (Ref: 2023/031)</p> <p>To note and seek agreement of the report.</p>	Cabinet (18 July 2023)	No	None	N/A		Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
<p>Delegated Powers Report for April to June 2023 (Ref: 2023/032)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated</p>	Cabinet (18 July 2023)	No	None	N/A		Leader	Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096	Director of Law & Governance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>								
<p>Treasury Management Annual Performance Report 2022/23 <i>(Ref: 2023/033)</i></p> <p>Cabinet is asked to note the report and recommend Council to note the Council's treasury management activity in 2021/22.</p>	<p>Cabinet <i>(18 July 2023)</i></p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Finance</p>	<p>Tim Chapple, Treasury Manager Tel: 07917 262935</p>	<p>Director of Finance</p>

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Cabinet Member Meetings

Cabinet Member for Highway Management

23 March 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Abingdon - proposed 20mph speed limit (Ref: 2022/145)</p> <p>To seek approval of a proposed 20mph speed limit.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)</p>	<p>Yes - Affects more than 1 division</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 17/11/2022 to 26/01/2023. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 23/02/2023. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to 23/03/2023. Reason: to enable further consultation.</p>	<p>Cabinet Member for Highway Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Environment & Place</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Banbury Local Cycling and Walking Infrastructure Plan (LCWIP) <i>(Ref: 2021/232)</i></p> <p>To seek approval of the LCWIP policy for the Banbury (and neighbouring areas).</p>	<p>Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i></p>	<p>Yes - Affects more than 1 division</p>	<p>None</p>	<p>N/A</p>	<p>Decision due date for Cabinet changed from 21/06/2022 to 20/09/2022. Reason: Further time needed for stakeholder engagement to inform the plan.</p> <p>Decision due date for Cabinet changed from 20/09/2022 to 24/01/2023. Reason: Further time needed for engagement to inform the plan.</p> <p>Decision due date for Cabinet changed from 21/01/2023 to 21/02/2023. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 21/02/2023 to 21/03/2023. Reason: Further work required.</p> <p>Decision maker Cabinet changed to Delegated Decisions by Cabinet Member for Highway</p>	<p>Cabinet Member for Highway Management</p>	<p>Eric Stevens, Principal Infrastructure Planner Tel: 07436 700673</p>	<p>Corporate Director Environment & Place</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Management. Reason: forms part of the Local Transport and Connectivity Plan which will be decided by Cabinet.			
Witney Local Cycling and Walking Infrastructure Plan (LCWIP) <i>(Ref: 2022/134)</i> To seek approval of Witney LCWIP.	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	Yes - Affects more than 1 division	None	Public and stakeholder consultation of draft plan will commence in Autumn 2022 and be reported to Cabinet in January 2023.	Decision due date for Cabinet changed from 24/01/2023 to 21/03/2023. Reason: Further work required. Decision maker Cabinet changed to Delegated Decisions by Cabinet Member for Highway Management. Reason: forms part of the Local Transport and Connectivity Plan which will be decided by Cabinet.	Cabinet Member for Highway Management	Odele Parsons, Senior Transport Planner Tel: 07974 002860	Corporate Director Environment & Place
Benson: Proposed 20 mph Speed Limits <i>(Ref: 2022/209)</i> Decision required on proposed 20mph speed limit.	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 23/03/2023. Reason: Further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Buckland - Buckland Road at Buckland Marsh - proposed	Delegated Decisions by Cabinet	No	None	Standard traffic		Cabinet Member for Highway	Lee Turner, Principal Officer - Traffic Schemes	Corporate Director Environment &

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>40mph speed limit <i>(Ref: 2023/017)</i></p> <p>A decision is sought on a proposed 40mph speed limit at Buckland Marsh.</p>	Member for Highway Management <i>(23 March 2023)</i>			scheme consultation.		Management	Tel: 07917 072678	Place
<p>Burford - Tanners Lane proposed 7.5 tonne weight limit, Witney Street proposed 40mph speed limit & Barns Lane proposed extension of 20mph limit <i>(Ref: 2023/015)</i></p> <p>A decision is required on a proposed 7.5 tonne weight limit, Witney Street proposed 40mph speed limit and proposed extension of 20mph limit on Barns Lane.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 23/03/2023. Reason: Further work required.	Cabinet Member for Highway Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984	Corporate Director Environment & Place
<p>Chalgrove - High Street - proposed zebra crossing, traffic calming measures and bus stop clearways <i>(Ref: 2022/241)</i></p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to	Cabinet Member for Highway Management	Jet Mulraney, Senior Engineer (Road Agreements Team S&V Engineering 2) Tel: 07767	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To agree proposed traffic safety measures as part of approved residential development.	2023)				23/03/2023. Reason: Further work required.		648708	
Charlbury - B4022 The Slade proposed zebra crossing and B4026 Spelsbury Road proposed extension of 30mph speed limit <i>(Ref: 2023/016)</i> A decision is required on a proposed zebra crossing at the B4022 The Slade and an extension of the 30mph speed limit on the B4026 Spelsbury Road.	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984	Corporate Director Environment & Place
Charlbury: Proposed 20 mph and 30 mph Speed Limits <i>(Ref: 2023/011)</i> A decision is required on proposals for additional 20 mph and 30 mph speed limits in Charlbury.	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>East Hanney: Proposed 20 mph Speed Limits <i>(Ref: 2022/205)</i></p> <p>Decision required on proposed 20mph speed limit.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 23/03/2023. Reason: Further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>North Aston: Proposed 20 mph Speed Limits <i>(Ref: 2023/010)</i></p> <p>To consider responses to speed limit consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Oxford - various locations - proposed minor amendments to parking places and permit eligibility to accommodate approved development <i>(Ref: 2023/014)</i></p> <p>A decision required on proposed minor amendments to parking places and permit eligibility.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
<p>Stanton St John: Proposed 20 mph Speed Limits</p>	Delegated Decisions by Cabinet	No	None	Standard traffic scheme	Decision due date for Delegated Decisions by Cabinet Member for	Cabinet Member for Highway	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><i>(Ref: 2022/197)</i></p> <p>Decision required on proposed 20mph speed limit.</p>	Member for Highway Management <i>(23 March 2023)</i>			consultation.	Highway Management changed from 26/01/2023 to 23/03/2023. Reason: Further work required.	Management	Planner Tel: 07740 779859	Place
<p>Sutton Courtenay - B4016 Drayton Road - proposed traffic calming measures and extension of 30mph speed limit <i>(Ref: 2023/013)</i></p> <p>A decision required on proposed traffic calming measures and extension of 30mph speed limit.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678	Corporate Director Environment & Place
<p>Sydenham: Proposed 20 mph Speed Limits <i>(Ref: 2023/012)</i></p> <p>To consider responses to speed limit consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Uffington: Proposed 20 mph Speed Limits <i>(Ref: 2023/026)</i></p> <p>To consider responses to speed limit consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
	2023)							
<p>Wantage - Market Place west - proposed permanent amendment to vehicle access and parking places (Ref: 2023/018)</p> <p>A decision required on proposed minor amendments to parking places and permit eligibility.</p>	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678	Corporate Director Environment & Place
<p>Wantage: Proposed 20 mph Speed Limits (Ref: 2023/025)</p> <p>To consider responses to speed limit consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Watlington: Proposed 20 mph Speed Limit (Ref: 2023/023)</p> <p>To consider responses to speed limit consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>West Challow: Proposed 20 mph Speed Limits (Ref: 2023/019)</p>	Delegated Decisions by Cabinet Member for Highway	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To consider responses to speed limit consultation.	Management (23 March 2023)							
West Hagbourne: Proposed 20 mph Speed Limits (Ref: 2023/024) To consider responses to speed limit consultation.	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
West Hanney: Proposed 20 mph Speed Limits (Ref: 2023/022) To consider responses to speed limit consultation.	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Witney: The Leys proposed traffic calming measures (Ref: 2022/144) To seek approval of proposed traffic calming measures.	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Cabinet Member for Highway Management changed from 17/11/2022 to 26/01/2023. Reason: As this scheme is essentially a Witney Town Council initiative, albeit partly funded by OCC. With 59% objection to the scheme there needs to be a	Cabinet Member for Highway Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>discussion with WTC and also within WTC to discuss if any changes are required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 23/02/2023. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to 23/03/2023. Reason: Further work required.</p>			
<p>Woodcote: Proposed 20 mph Speed Limits <i>(Ref: 2023/021)</i></p> <p>To consider responses to speed limit consultation.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management <i>(23 March 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Highway Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Customers, Organisational Development & Resources</p>
<p>Wootton (Woodstock): Proposed 20 mph</p>	<p>Delegated Decisions by</p>	<p>No</p>	<p>None</p>	<p>Standard traffic</p>		<p>Cabinet Member for</p>	<p>Geoff Barrell, Senior</p>	<p>Corporate Director</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Speed Limits <i>(Ref: 2023/020)</i> To consider responses to speed limit consultation.	Cabinet Member for Highway Management <i>(23 March 2023)</i>			scheme consultation.		Highway Management	Infrastructure Planner Tel: 07740 779859	Environment & Place

27 April 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cherwell and West Oxfordshire Districts - various sites: Disabled Persons Parking Places - proposed new provision and removal <i>(Ref: 2023/043)</i> A decision is required on sites proposed for new DPPP's and also sites where a DPPP is judged to be no longer required.	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Cumnor: proposed 20mph speed limit <i>(Ref: 2022/233)</i> Decision required on proposed 20mph	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
speed limit.	2023)				23/02/2023 to 27/04/2023. Reason: further work required.			
Didcot - Vicinity of rail station - proposed parking measures <i>(Ref: 2022/163)</i> To seek approval of proposed parking measures.	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 08/12/2022 to 23/02/2023. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/03/2023 to 27/04/2023. Reason: Further work required.	Cabinet Member for Highway Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
East Hanney - School Road - proposed waiting restrictions <i>(Ref: 2023/042)</i> To decide on proposed waiting restrictions.	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356	Corporate Director Environment & Place
Faringdon - proposed 20mph speed limit <i>(Ref: 2022/232)</i>	Delegated Decisions by Cabinet Member for	No	None	Standard traffic scheme	Decision due date for Delegated Decisions by Cabinet Member for Highway	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel:	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A decision is required on a proposed 20mph speed limit.	Highway Management <i>(27 April 2023)</i>			consultation.	Management changed from 23/02/2023 to 27/04/2023. Reason: further work required.		07740 779859	
Forest Hill - Old Road / Shotover Kilns - proposed 20mph speed limit <i>(Ref: 2023/039)</i> A decision is required on a proposed 20mph speed limit on Old Road / Shotover Kilns within Forest Hill parish.	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Milcombe - New Road - proposed 7.5 tonne environmental weight limit <i>(Ref: 2023/038)</i> A decision is required on a proposed 7.5 tonne environmental weight limit on New Road at Milcombe.	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place
Oxford - North Street Osney - proposed amendment to parking places <i>(Ref: 2023/037)</i>	Delegated Decisions by Cabinet Member for Highway	Yes	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A decision is required on proposed amendments to parking places at North Street Osney to accommodate approved development.	Management <i>(27 April 2023)</i>						Tel: 07392 318871	
Oxford - St Michaels Street and Beaumont Street - proposed amendments to disabled and doctors parking places and vehicle access in St Michaels Street <i>(Ref: 2023/036)</i> A decision is required on a proposed amendments to disabled and doctor parking places and vehicle access in St Michael Street to accommodate further proposed public realm improvements in St Michaels Street.	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Oxford - The Plain roundabout area -	Delegated Decisions by	No	None	Standard traffic		Cabinet Member for	Anthony Kirkwood,	Corporate Director

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>proposed no loading at any time restrictions (excepting existing designated loading bays) <i>(Ref: 2023/035)</i></p> <p>A decision is required on a proposed no loading at any time restriction (excepting existing designated loading bays) at The Plain roundabout including the approaches to the roundabout on St Clements, Cowley Road, Iffley Road and Cowley Place).</p>	<p>Cabinet Member for Highway Management <i>(27 April 2023)</i></p>			<p>scheme consultation.</p>		<p>Highway Management</p>	<p>Principal Engineer - Traffic & Road Safety Tel: 07392 318871</p>	<p>Environment & Place</p>
<p>Oxford - various sites: Disabled Persons Parking Places - proposed new provision and removal <i>(Ref: 2023/040)</i></p> <p>A decision is required on sites proposed for new DPPP and also sites where a DPPP is judged to be no longer required.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Highway Management</p>	<p>Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871</p>	<p>Corporate Director Environment & Place</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Shrivenham - proposed 20mph speed limit <i>(Ref: 2022/245)</i></p> <p>A decision is required on a proposed 20mph speed limit.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to 27/04/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Sonning Common - village centre - proposed waiting restrictions <i>(Ref: 2023/041)</i></p> <p>To decide on proposed waiting restrictions.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356	Corporate Director Environment & Place
<p>Steventon - proposed 20mph speed limit <i>(Ref: 2022/225)</i></p> <p>Forms part of Oxfordshire 20mph speed limit project.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to 27/04/2023. Reason: to allow for further discussions.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Wendlebury - A41 and Little Chesterton Road - proposed 50mph and 40mph speed limits <i>(Ref: 2023/034)</i></p> <p>A decision is required</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(27 April</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Adam Barrett, Senior Engineer (Road Agreement Team - Cherwell & West) Tel: 07919 175889	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
on proposed 50mph and 40mph speed limits at Wendlebury to accommodate approved development.	2023)							

20 July 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Launton - Bicester Road - proposed cycle safety measures at rail bridge <i>(Ref: 2022/191)</i> A decision is sought on proposed cycle infrastructure.	Delegated Decisions by Cabinet Member for Highway Management <i>(20 July 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 20/07/2023. Reason: further work required.	Cabinet Member for Highway Management	David Rawson, Rail Infrastructure Project Management Tel: 07769 261094	Corporate Director Environment & Place

Cabinet Member for Public Health & Equality

25 April 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Children & Young People Substance	Delegated Decisions by	Yes	None	N/A		Cabinet Member for	Sam Casey-Rerhaye, Health	Corporate Director of Public

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Misuse Service Budget Envelope Increase <i>(Ref: 2023/044)</i></p> <p>To approve the proposed increase in the budget envelope for the full contract.</p>	<p>Cabinet Member for Public Health & Equality <i>(25 April 2023)</i></p>					<p>Public Health & Equality</p>	<p>Improvement Practitioner Tel: 07554 103567</p>	<p>Health & Wellbeing</p>